

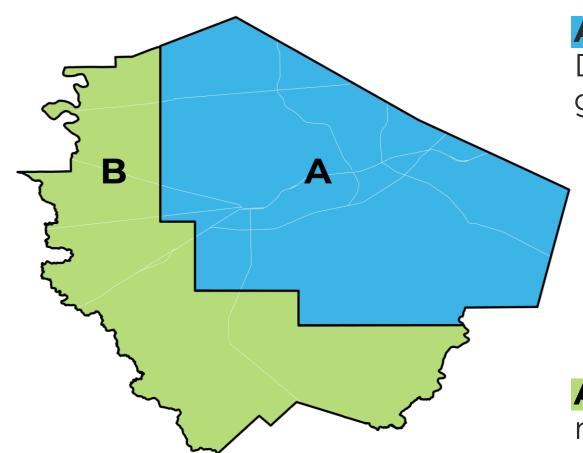
JOINT REGULATORY PLAN REVIEW

Fort Bend Subsidence District Board of Directors' Workshop

October 10, 2024

FBSD Regulatory Areas





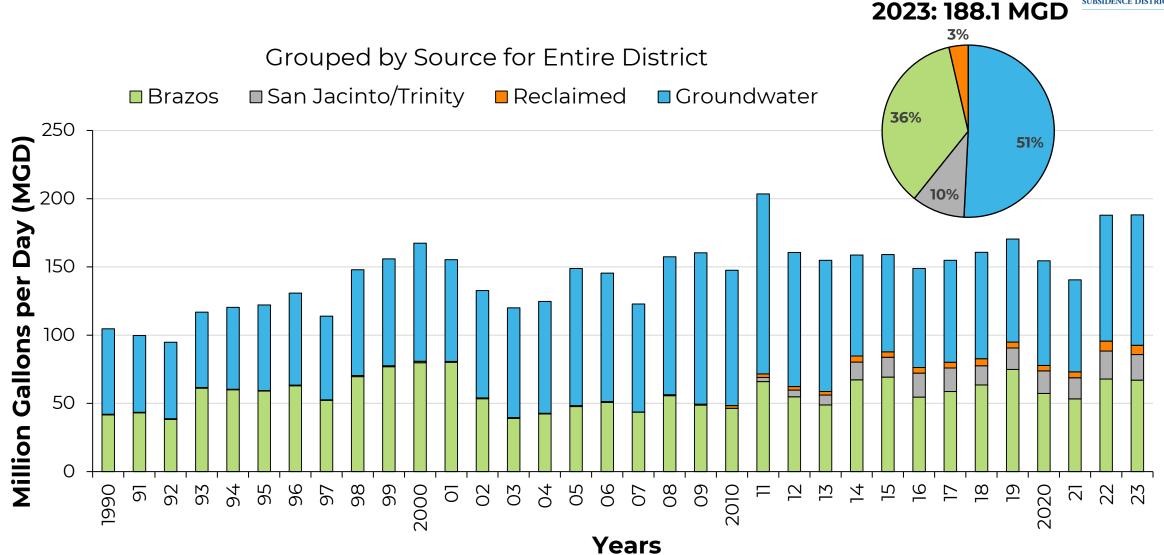
Area A: no more than 40% of Total Water Demand (TWD) may be sourced from groundwater.

- Permittees operating within an approved Groundwater Reduction Plan have the following requirements:
 - 2013 no more than 70% of TWD from groundwater
 - 2027 no more than 40% of TWD from groundwater

Area B: not subject to groundwater reduction requirements.

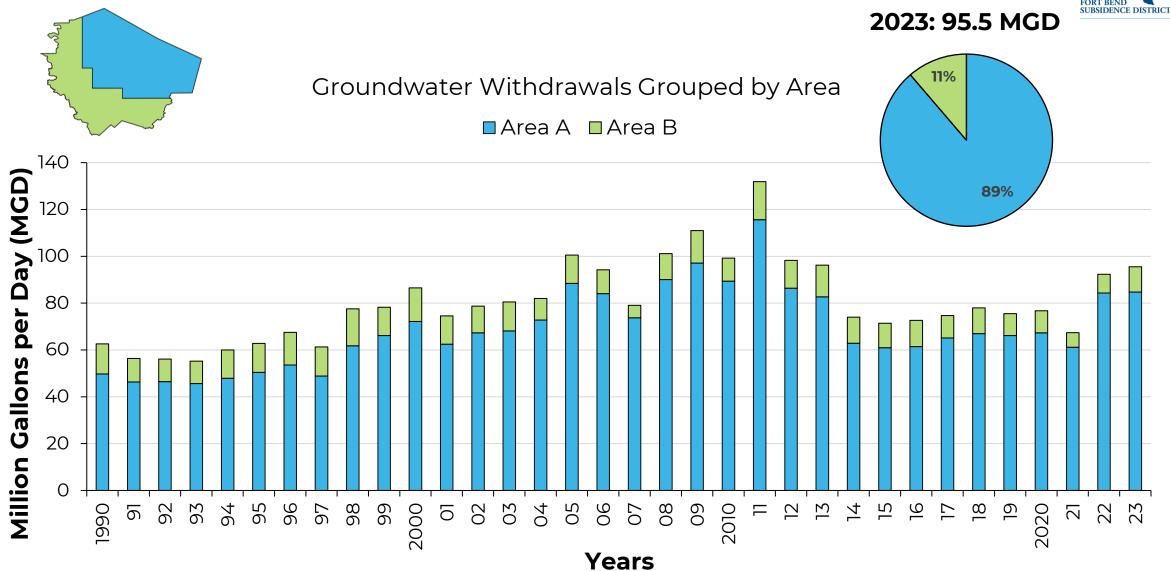
Total Water Demand





Groundwater Use Data

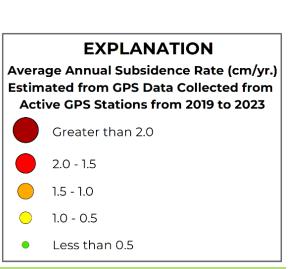


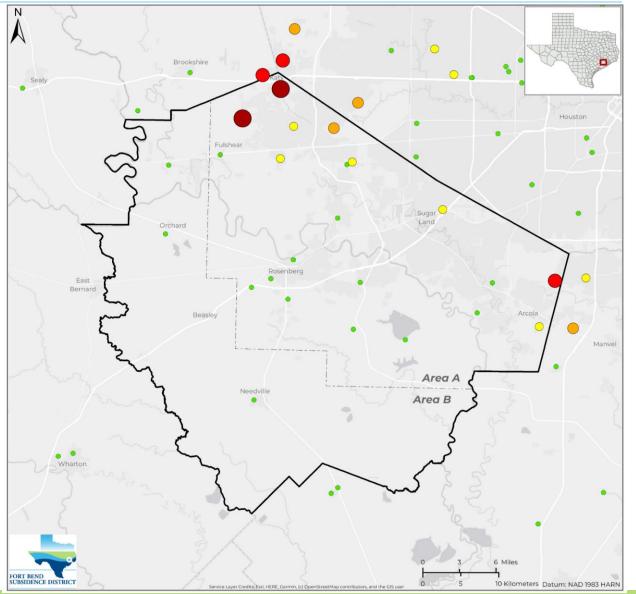


Current Subsidence Rates



Average annual subsidence rate in centimeters per year (cm/yr.), estimated from GPS data collected at active stations with three or more years of data averaged from 2019 to 2023.





JRPR Findings | Subsidence





The **District's Regulatory Plan** sets a reasonable and attainable target for groundwater use within the District and has shown positive results in reducing subsidence rates.



Short-term projections (2025-2050) show the effectiveness of the current Regulatory Plan in minimizing subsidence within Fort Bend County.



Long-term projections (2050-2100) reveal additional subsidence in Area B and in the southern portion of Area A as well as along the border with adjacent counties to the south and north.

JRPR Findings | Future Planning



- Most of Fort Bend County will continue to experience rapid population growth, with the largest areas of growth in Regulatory Area B and south of the Brazos River.
- Alternative water supplies are available in sufficient quantities to support projected growth, though the source and time-to-delivery will vary within the District.
- Additional resources will need to be dedicated to research and monitor the impact of groundwater use on subsidence in the areas of current and future growth.

PROJECT SPONSORS AND COLLABORATORS











Develop Population and Demand Projections

Develop projections of population and water demand over a ten-county area through the year 2100.

Conduct Alternative Water Supply Assessment

Review alternative water supplies for the capability of reducing future groundwater demand.

Evaluate Regulatory Scenarios

Evaluate the performance of the HGSD and FBSD regulatory plans and consider refinements to the regulatory plan framework to accommodate future growth, alternative water supplies, and the most recent aquifer science.

Develop the Gulf Coast Land Subsidence and Groundwater Flow Model

Development of the GULF-2023 model for simulating regional groundwater flow and subsidence in the Gulf Coast Aquifer.



TODAY'S SPEAKERS



Jason Afinowicz

Principal Freese and Nichols



Justin Bartlett, PhD, PE

Associate Civitas Engineering



Sunil Kommineni, PhD, PE

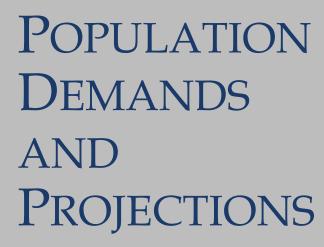
President Civitas Engineering



Wade Oliver, PG

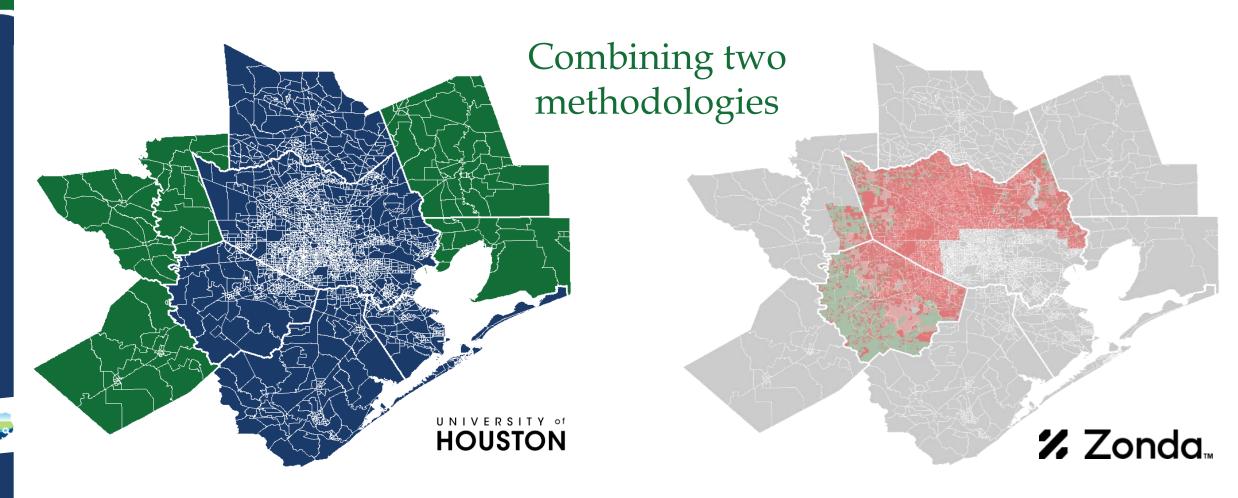
Director, Principal Scientist INTERA





Population and water demands drive the total demand for water and, therefore, projects the future demands that may be placed upon groundwater

POPULATION PROJECTION METHODOLOGY

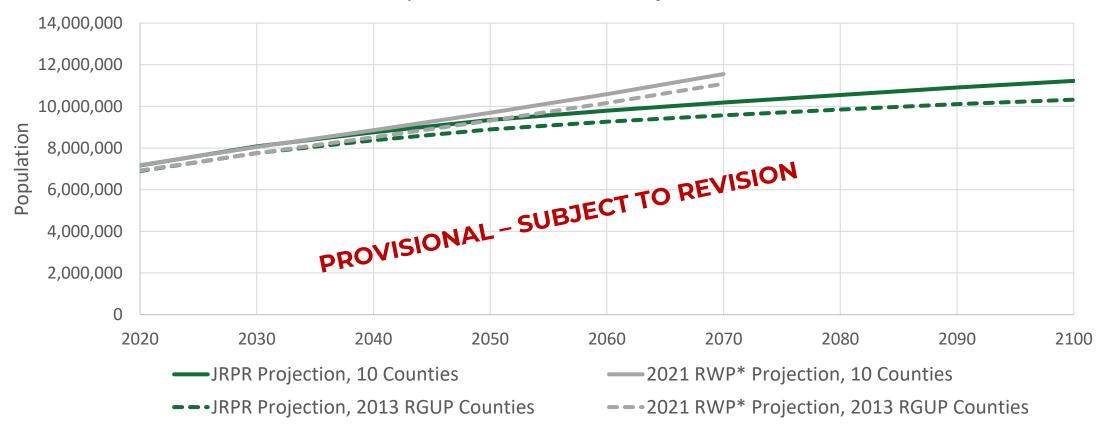


Small Area Model Houston (SAM-Houston)
Long-range, wide-area projections

Projected Development Methodology Short-range, detailed projections

POPULATION PROJECTIONS

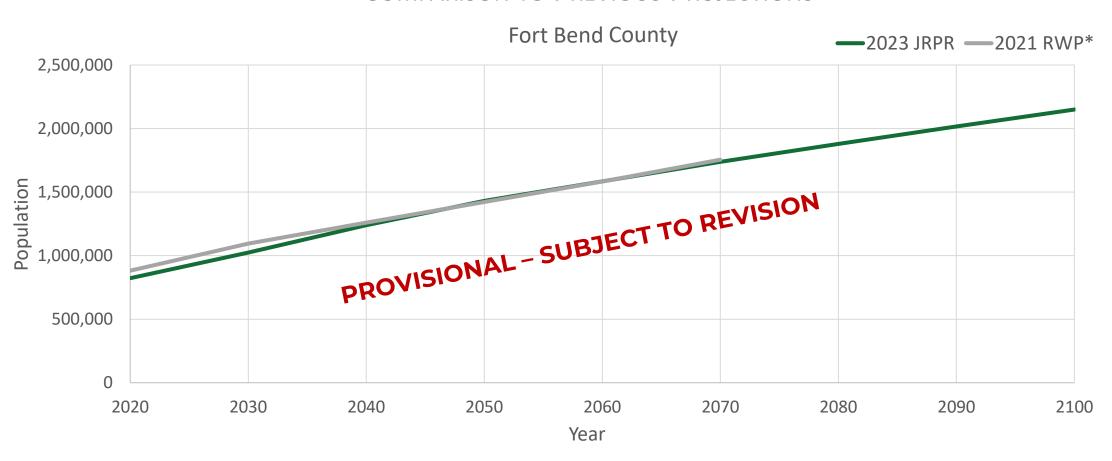
Comparison to Previous Projections



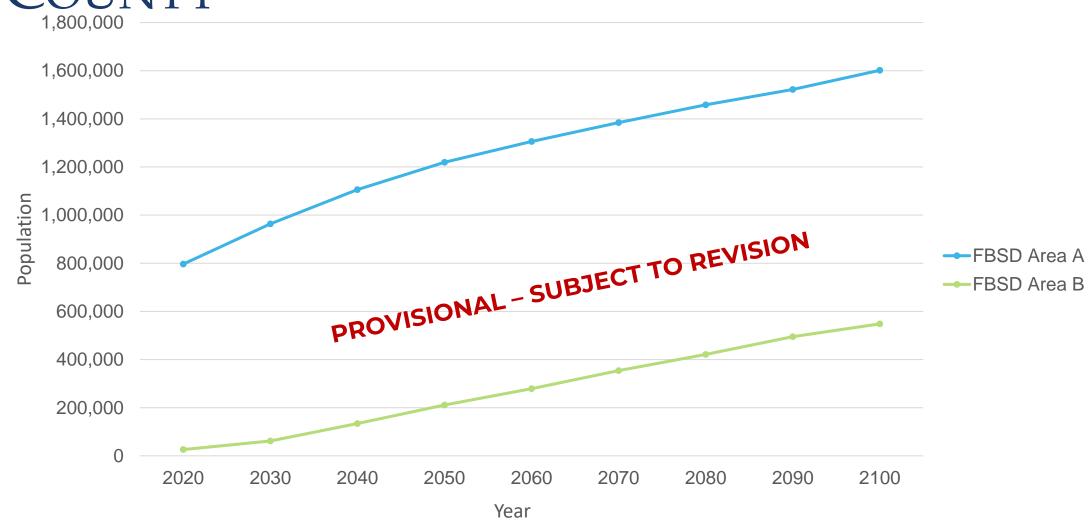
*2021 RWP and 2016 RWP used projections developed in 2013 RGUP for Brazoria, Harris, Galveston, Montgomery, and Fort Bend Counties, with only slight modifications (<0.01%).

POPULATION PROJECTIONS

COMPARISON TO PREVIOUS PROJECTIONS

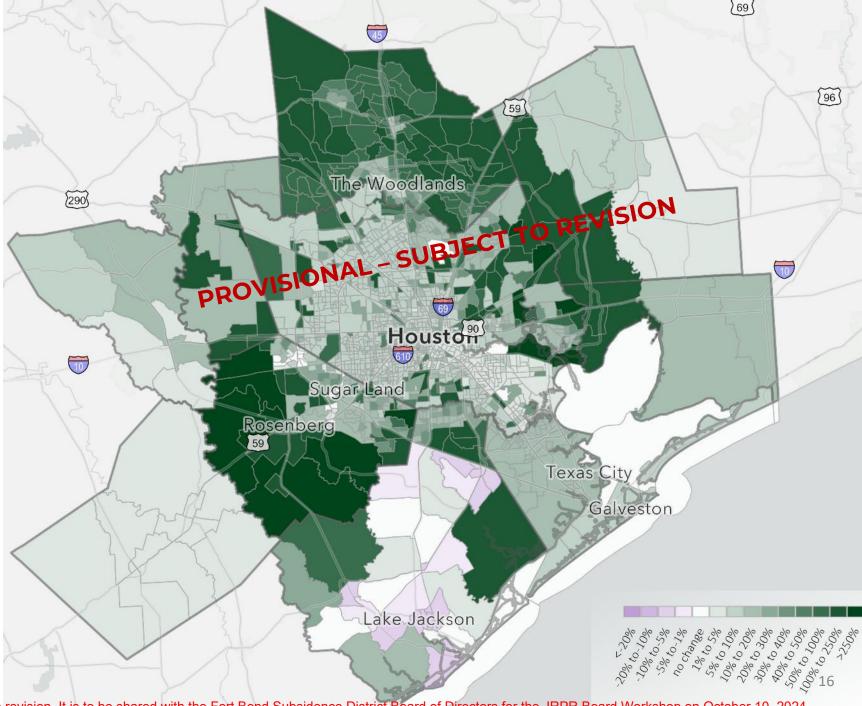


POPULATION FORECAST | FORT BEND



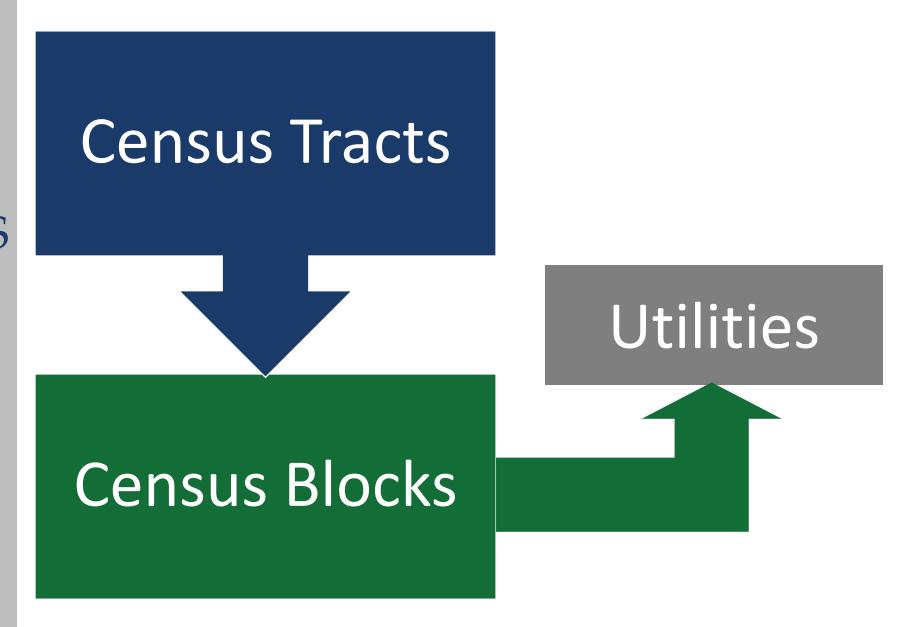
POPULATION GROWTH FORECAST (2020 TO 2050)

percent change by Census tract





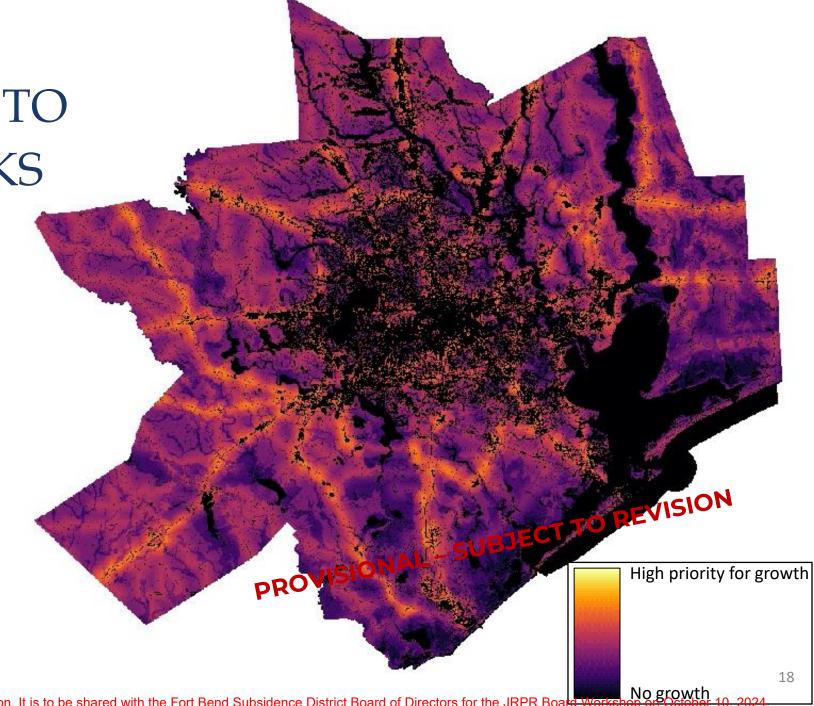
PROJECTIONS
AT VARYING
SPATIAL
SCALES



DISTRIBUTION TO CENSUS BLOCKS

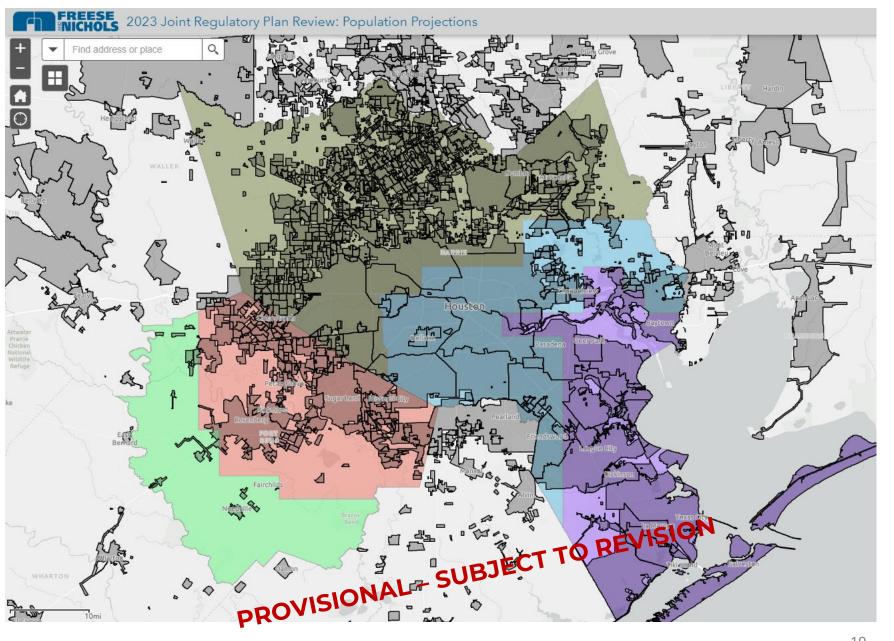
Within tracts, growth is distributed based on:

- Existing and recent development
 - Data from Zonda
- Interstate and highway proximity
 - Future expansions
- Wetlands
- Floodplains
 - Potential changes

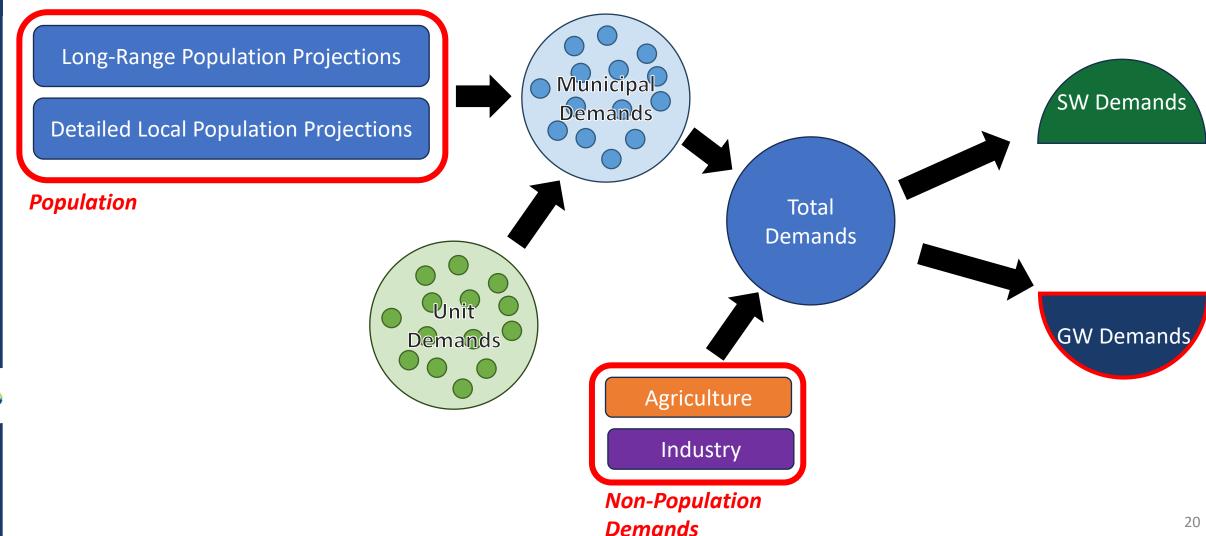




STAKEHOLDER ENGAGEMENT

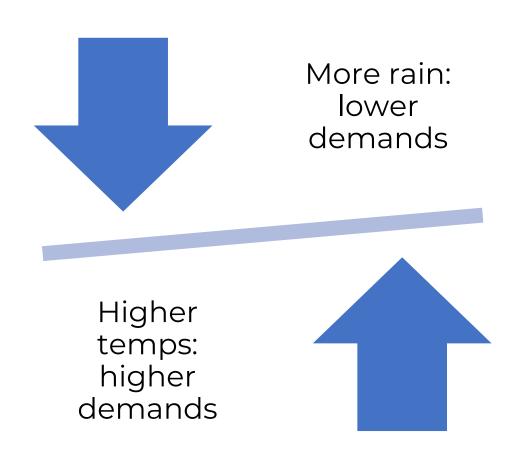


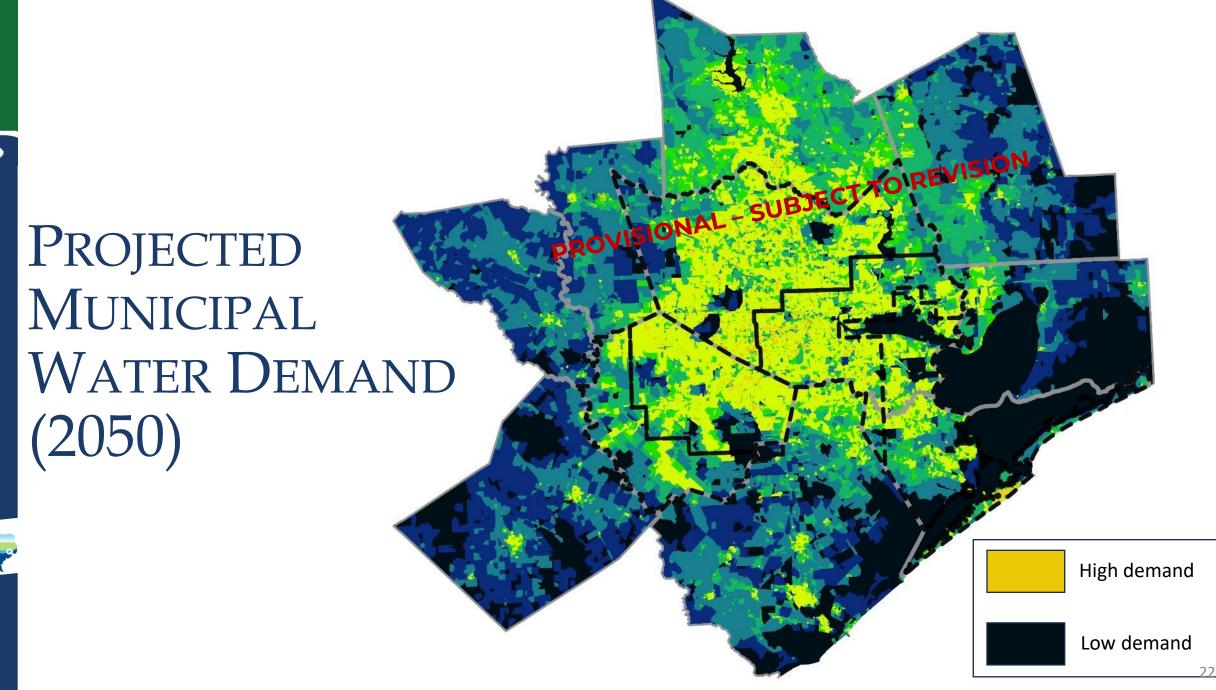
DEMAND PROJECTION OVERVIEW



Unit Demands

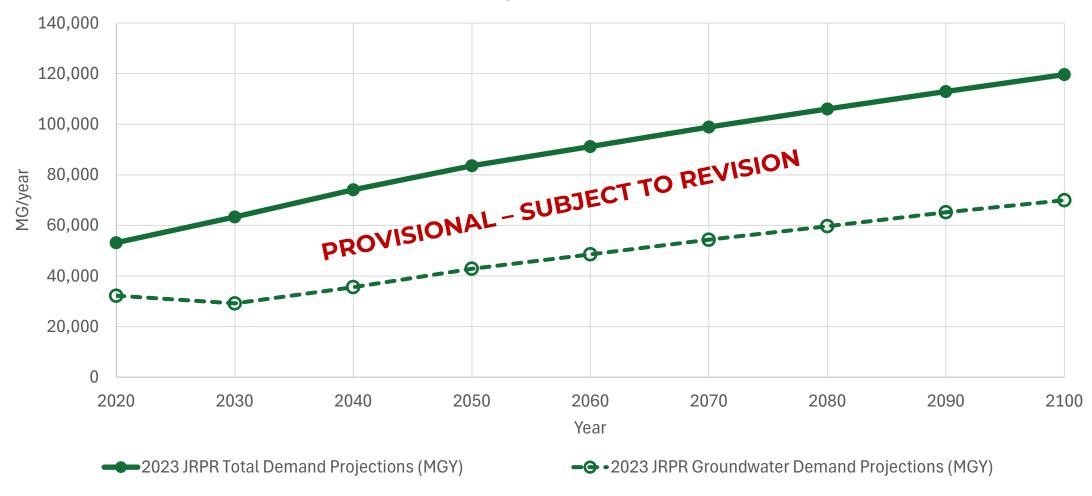
- Unit demands developed by utility
- Based on:
 - Per-person water usage
 - Climate trends
- Develop average demand conditions for long-term projection
- Can be adjusted for drought scenarios





WATER DEMAND PROJECTIONS







The availability of alternative water supplies provides a means to achieve the adopted Regulatory Plan



ALTERNATIVE WATER SUPPLY STUDY OBJECTIVES

- Confirm adequate alternate water supplies are available to meet the regulatory intent.
- Compile and characterize alternative water supplies and their availability for use by systems in the regulatory areas.



AWS OPTIONS

Identified 20+ Options

NW - New Water **SS** – Storage Solution **RS** - Reclaimed Supply **DM** - Demand Management

Surface Water Development

SS

NW

New Reservoirs

Off Channel Reservoirs

Inter-Basin Transfers

Appropriated but Undeveloped Water Reclaimed Water

RS

Purple Pipe Network

Direct Potable Reuse

Indirect Potable Reuse

Satellite Plants / Onsite Reuse

Industrial Process Water

Seawater Desalination

NW

Onshore Facility Desalination

Offshore Facility Desalination

Brackish Groundwater Desalination

NW

Brackish Groundwater Wells and Treatment Aquifer Storage and Recovery

SS

ASR w/ Surface Water

ASR w/ Stormwater

ASR w/ Reclaimed Water Stormwater Capture and Reuse

NW

Rainwater Harvesting

Detention Basins

Amenity Lake Filling

Water Demand Management

DM

Baseline Conservation

Basic Conservation

Advanced Conservation

Water Loss
Control /
Advanced
Metering
Infrastructure

be shared with the Fort Bend Subsidence District Board of Directors for the JRPR Board Workshop on October 10, 202



SHORTLISTED OPTIONS

Decentralized Reclaimed Water Treatment

Centralized Reclaimed Water Treatment



Brackish Groundwater Desalination

Seawater Desalination





Aquifer Storage and Recovery (ASR)

Surface Water Development



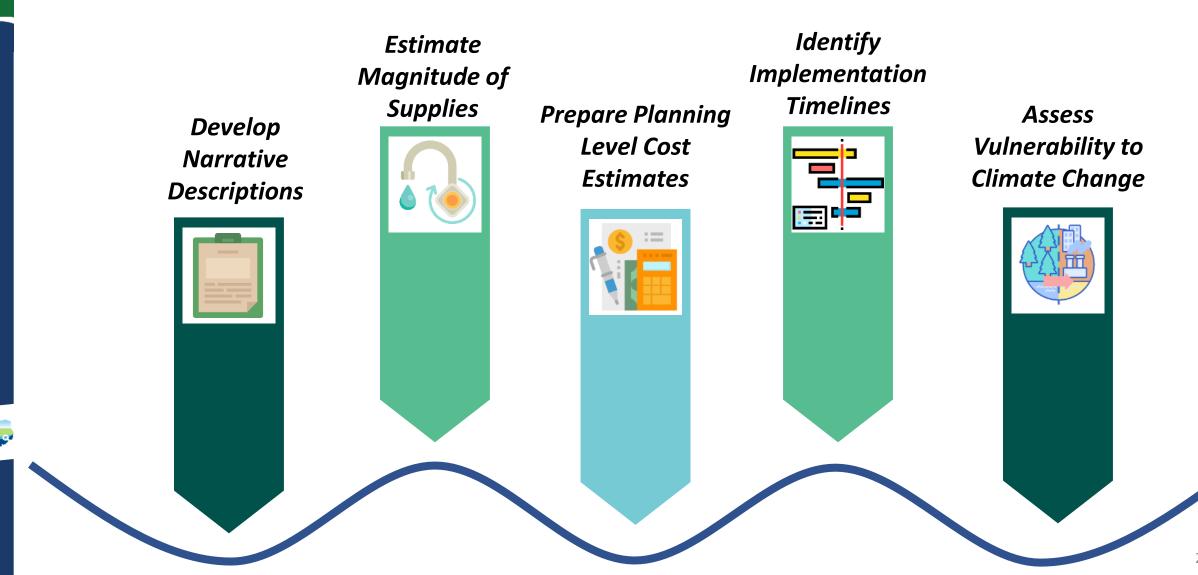
Shortlisted Options



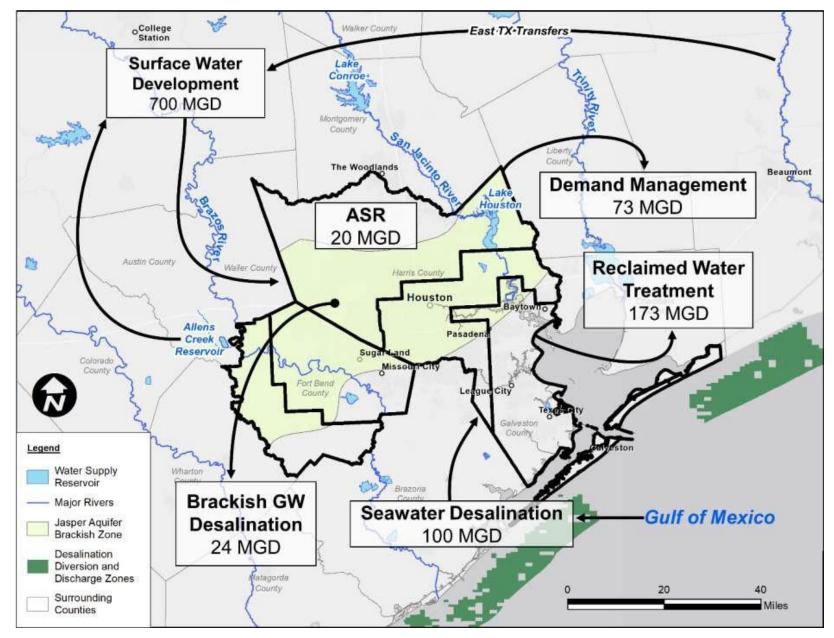
Demand Management / Conservation



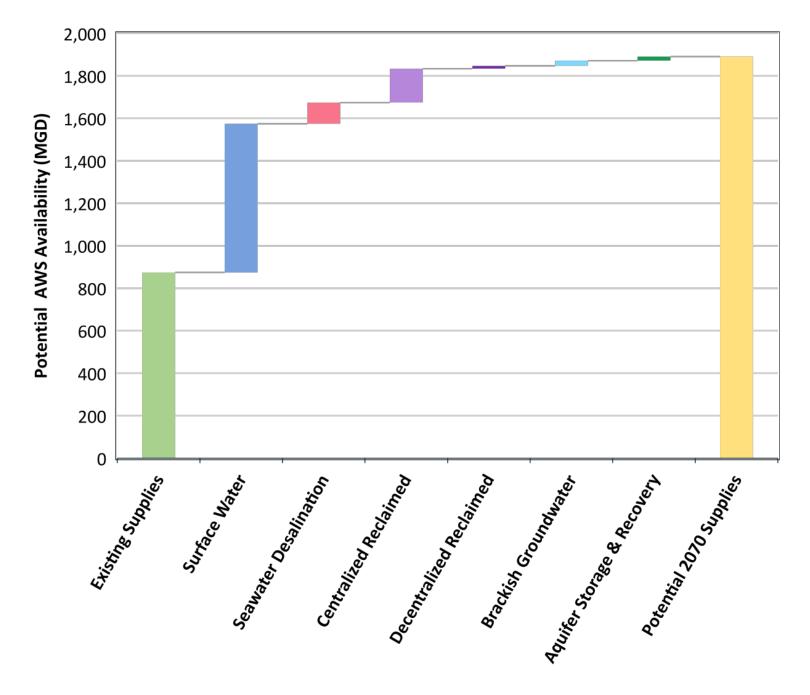
CHARACTERIZATION OF SHORTLISTED OPTIONS



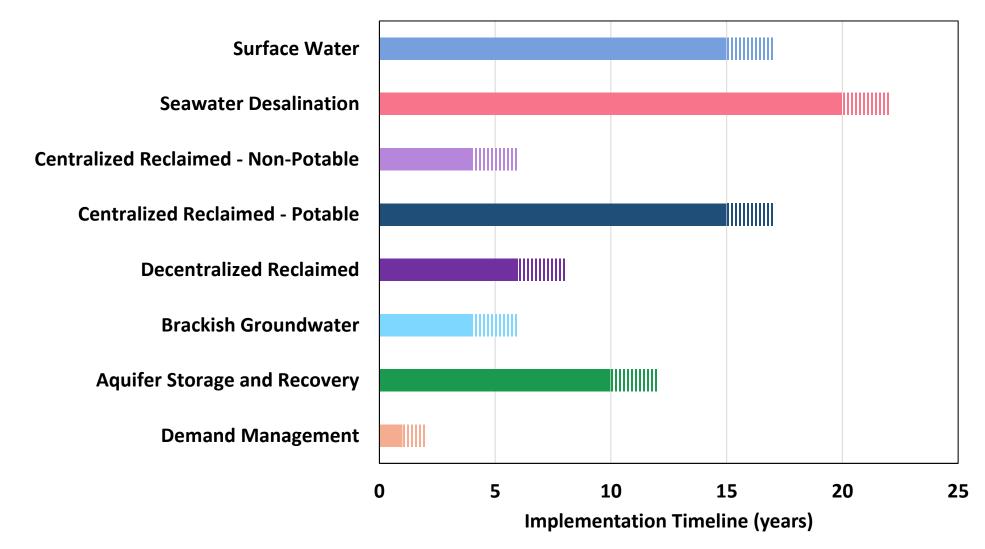
POTENTIAL
2070
ALTERNATIVE
WATER
SUPPLY
AVAILABILITY



BALANCE OF AVAILABLE ALTERNATIVE SUPPLIES



IMPLEMENTATION TIMELINES



STAKEHOLDER OUTREACH



City of Houston



Gulf Coast WA



REGIONAL WATER North Harris CRWA



West Harris CRWA



North Fort Bend WA



City of Sugar Land



City of Richmond



Marathon Petroleum



Missouri City



League City



City of Baytown



Texas City



Cinco Ranch MUD 1



San Jacinto River Authority

STAKEHOLDER PREFERENCES

Strong Interest

- Surface Water Development
- Centralized and Decentralized Reclaimed Water
- Demand Management (Water Conservation)

Limited
Interest

- Brackish Groundwater Desalination
- Aquifer Storage & Recovery (ASR)

Conditional Interest

Seawater Desalination



STUDY CONCLUSIONS

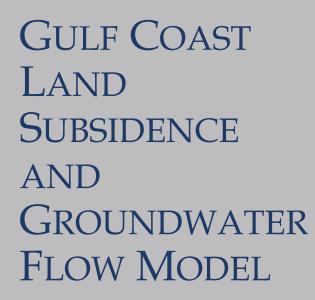
Adequate alternative water supplies are available to meet future demands in the regulatory areas

Surface water will continue to be the predominant alternative water supply

Reclaimed water will become a prominent supply for nonpotable use and diversification of supplies

Regional coordination is needed to develop sea water supply and inter-basin transfer of surface water



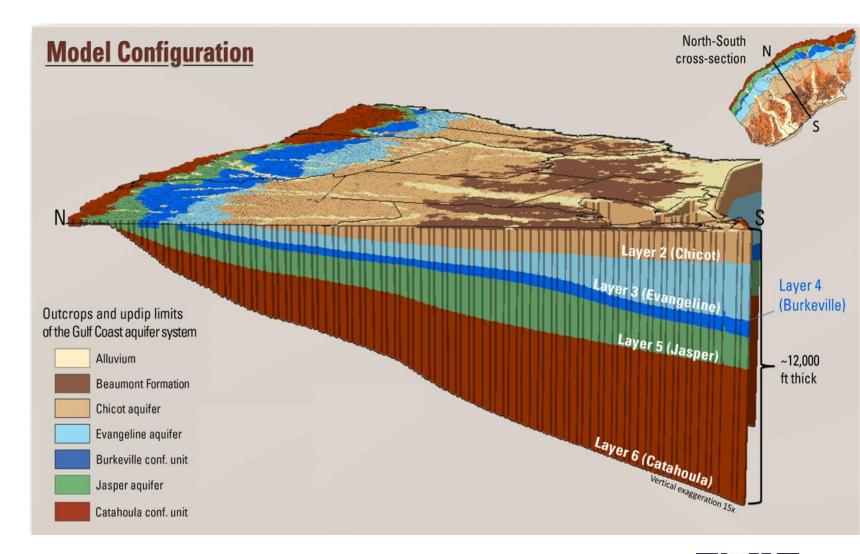


An updated model provides a more robust tool for evaluating future subsidence based on projected groundwater demands



GULF-2023

- Included 115 years of water level and subsidence data.
- Updated model packages and parameters.
- Incorporated full Gulf Coast Aquifer System.
- Enhanced calibration and uncertainty ensembles.
- Adopted as the model of record and groundwater availability model (GAM) for GMA-14 on February 23, 2024.





EVALUATE GROUNDWATER SCENARIOS

Groundwater demand projections, alternative supply availability, and an updated model allow for the evaluation of the current Regulatory Plan and future scenarios

GROUNDWATER SCENARIO DEVELOPMENT

Non-Municipal

 Historical groundwater vs alternative sources

Domestic and New Municipal

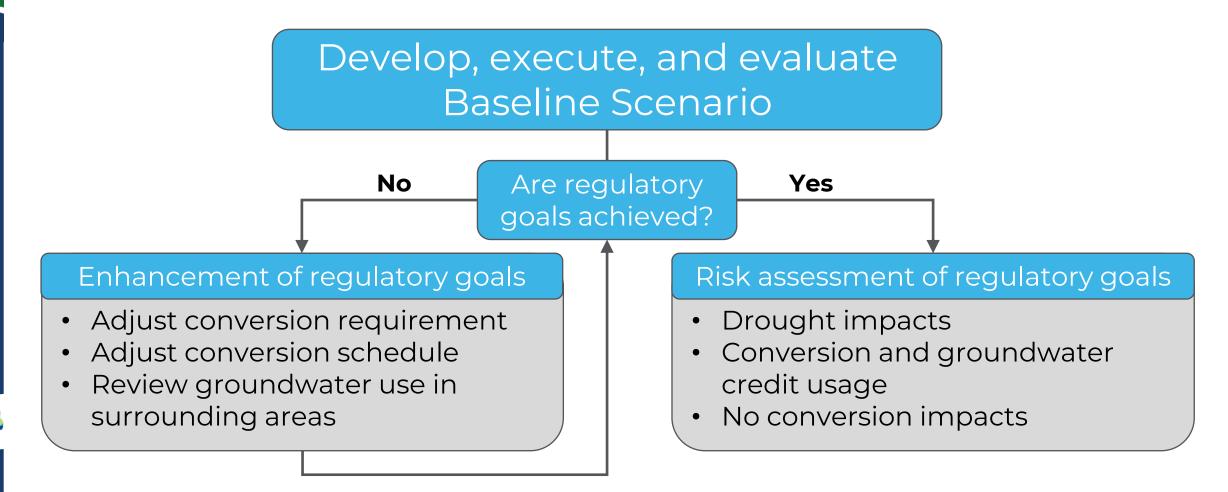
- · 100% groundwater
- Includes single-family domestic
- Includes future municipal growth outside existing GRPs, ETJ, or other known developments

Municipal

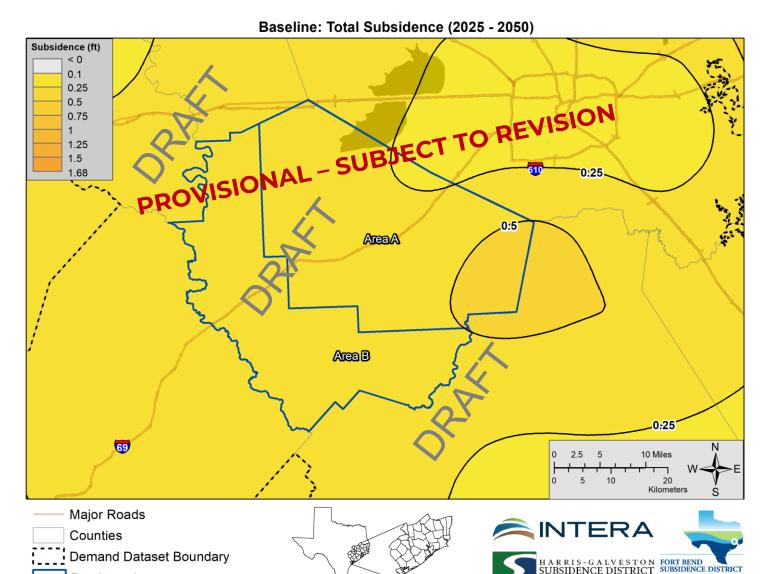
- Entities within GRPs
- Assumed to meet regulations at the aggregate GRP level
- Individual PWS convert based on GRP schedules



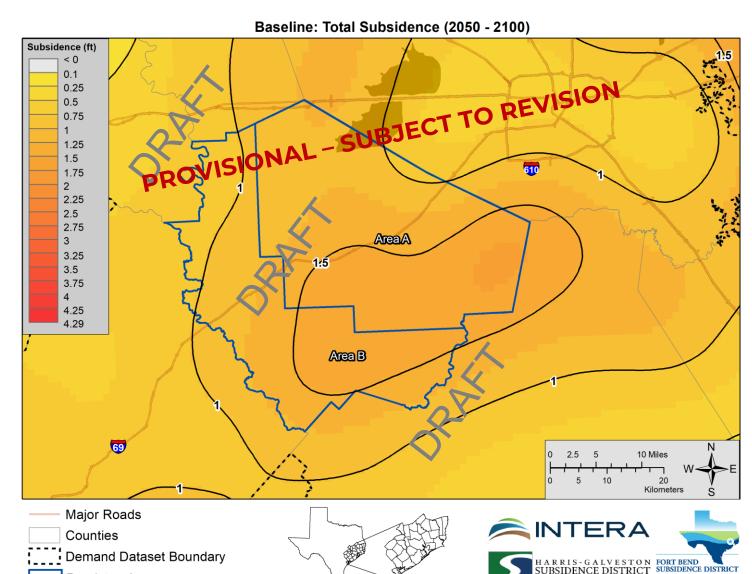
SCENARIO METHODOLOGY



BASELINE SCENARIO RESULT



BASELINE SCENARIO RESULT





Thank you for attending the Joint Regulatory Plan Review Board Workshop



Please email questions to <u>fbinfo@subsidence.org</u> with JRPR in the Subject line by Thursday, October 17th.

Scan QR code to access the JRPR website and content.

